

Project Number	Actual															Total
	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	
Downtown Planters & Streetscape Upgrades											55,411	4,589				60,000
Tech Park Land (40 acres)											794,661					794,661
Phase II DTR Planning											20,000					20,000
Downtown Revitalization Phase II													46,522	527,246		573,768
North RR Street and Central Avenue Parking Lot													115,267			115,267
Veteran's Home													2,600,000	500,000	251,936	3,351,936
City Hall HVAC															22,792	22,792
Fort Kearney Shooting Sports Association				50,000												50,000
Fort Kearney Shooting Range															290,584	290,584
LEC Parking Lot Improvements															3,351	3,351
Plans for Fire Station Number 2 Addition		4,500		1,141												5,641
Firefighter Training Complex Improvements		49,978	49,929	24,709												124,616
Nebraska Firefighters Museum				50,000	50,000	50,000	50,000	50,000								250,000
NE Firefighters Museum Memorial Pedestal					5,000											5,000
Dumptruck		74,242	107,000	116,500	101,488	113,580	113,981	121,282		149,966	125,203		348,432	173,699	1,545,373	
ADA Curb/Ramp Improvements		660	1,331	69,932	49,798	75,875	88,771	55,481	40,629	63,256	54,727	47,472	31,278	122,727	56,199	758,136
CDBG CR Grant Match (05-CR-012, Part I)	10,473	75,296					408									86,177
Miscellaneous Street Repairs		143,770	195,306	205,424	219,112	220,541	232,061	243,681	260,148	214,245	293,226	303,379	277,817	242,066	252,830	3,303,607
CDBG CR Grant Match (05-CR-012, Part II)		87,920	1,218													89,138
Gravel Street Program			25,222	269,108		120,629	715									415,674
Safe Routes to School Grant Match			7,465	29,863	97,913	14,760										150,000
25th St., Ave B to Ave E/Ave I to Ave L			23,687	18,531	33,095	3,143	1,928									80,383
South 2nd Avenue Landscaping			200,250													200,250
39th St., Pony Express to Avenue M			7,444													7,444
Debt Service - 39th St, 6th Ave to Pony Express			101,528	339,978	336,323	337,328	337,690	337,470	317,824	322,565	316,185	319,160	311,400	2,943,276	309,788	6,630,514
CDBG CR Grant Match (07-CR-004)			137,117	1,631												138,748
CDBG CR Grant Match (08-CR-004, Part I)				80,205		1,181										81,385
Asphalt Street Replacement Projects				295,940	26,158											322,098
2008 Part II Improvements (around Cash Wa)				143,777												143,777
Cherry Avenue Bridge Replacement				45,494												45,494
CDBG CR Grant Match (08-CR-004, Part II)					60,417											60,417
CDBG CR Grant Match (09-CR-104)					13,283	32,726	896,493	4,033								946,534
South Central Ave cul-de-sac (50%)						46,462	7,288									53,749
Debt Service - 56th Street/11th Street						126,343	125,790	129,945	128,790	127,390	130,745	126,332	115,084	103,460	115,885	1,229,764
2011 Beautification Projects						27,240	138,845	995		1,753						168,833
5th Ave, RR to 25th Street								500,000								500,000
16th St, Central Ave to 1st Ave								13,848		106,399	201,585					321,832
17th Ave to Fountain Hills Trail									15,070	36,253	72,683					124,006
CDBG 12-CR-004 (CR Strategy Plan)									4,500							4,500
Debt Service - 17th Ave/50th St									1,503	2,775	113,463	113,013	112,663	112,103	1,423,481	1,879,001
Ave M, south of 11th St 100 feet									7,285	112,113						119,398
2012 Part 9 (CDBG - Emerson Sidewalks)									23,385	291,291	3,635					318,311
5th Ave, 13th Stg to 16th St										399,783	107,278					507,061
Talmadge St, west of 2nd Ave										19,125		17,394				36,519
Debt Service - Central Ave, 26th Street to 31st Street											7,450	7,450	88,843	93,310	92,693	289,746
Landon Street Paving (50%)										820	484					1,304
CDBG Grant - 14CR004 (Ave C to N, 27th to 31st St)										104,101	143,724					247,825
CDBG Grant - 14CR104 (Ave C to Q, 16th to 21st St)										136,195	80,493					216,688
UPRR ROW - North RR St, 9th Ave to 30th Ave										196,000						196,000
3rd St, Younes Center 3rd Addition to Kea West										25,920	246,416					272,336
Residential Street Curbs											50,000	25,000		50,000		125,000
Debt Service - Avenue N, 25th Street to 27th Street											8,085	8,085	4,043			20,213
Debt Service - 11th St, 27th Avenue to 30th Avenue											7,831	7,831	3,915			19,577
University Village Phase I											603,105					603,105
Highway 30, 6th Avenue to 13th Avenue											4,618	6,233	24,073	-34,925		-1

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Fountain Hills Park								74,346	167,592	13,540						255,478	
Yanney Park South Parking Lot							207,109	16,734								223,844	
Ted Baldwin Park Shelter								50,698								50,698	
Harmon Park Tennis Court Lights								136,515	1,432							137,947	
Splashground - Hammer Park									30,538	47,808						78,346	
Northeast Neighborhood Park										250,140	4,802	341,692	61			596,695	
Splashground - Dryden Park										115,279	5,550					120,829	
The Arch to Cherry Ave Trail/The Arch Shelter										187,038	187,962					375,000	
Yanney Park Irrigation Extension & Signage											29,995	2,493				32,488	
Hike/Bike Trail (11th St, Yanney Park to 27th St)												73,600				73,600	
Patriot Park Equipment												189,033				189,033	
Harvey Park Ballfield Light Replacement												31,000	519,841			550,841	
Patriot Park Challenger Field													28,194	103,136		131,330	
Pioneer Park Splashpad													54	107,838	8,400	116,292	
Memorial Field Ballfield Light Replacement														343,068		343,068	
Fountain Hills Park Parking Lot														61,187	1,809	62,996	
Golf Course Equipment														51,653		51,653	
Water Slide - Harmon Park Pool															93,900	93,900	
Yanney Park Gardens															14,774	14,774	
Patriot Park Boulevard Landscaping															96,437	96,437	
Pedestrian Hybrid Beacons (3 sites)															2,458	2,458	
8th St, 2nd Ave to 3rd Ave bridge/4th St Paving Rehab	24035/36									518,673	69,230					587,903	
50th St, 17th Ave west (design)	PD949						21,231	952								22,183	
17th Ave, 49th St Place north (design)	PD950						10,132	2,590								12,722	
52nd St, 3rd Ave Terminating 761 feet west (design)	PD954							9,864								9,864	
56th St, 2nd Ave west to 6th Ave (design)	PD956							42,287								42,287	
Central Ave, 26th St to 31st St (design)	PD964								91,066	7,512	10,616	10,807				120,001	
Ave N, 25th St to 28th St (design)	PD965								51,857	1,008	15,653					68,518	
11th St, 27th Ave to 30th Ave (design)	PD969									44,502	3,282					47,784	
27th Ave, South of 11th Street (design)	PD970										745					745	
30th Ave, South of 11th Street (design)	PD971										784					784	
29th St, 6th Ave to 8th Ave (design)	PD972									21,507						21,507	
Landon Street Paving	PD975										392,841	32,759				425,600	
Central Ave, 12th Street to 18th Street (design)	PD981										161,073	34,514				195,587	
Youth Softball and Baseball Complex	PK060										4,552	1,194,684	132,406			1,331,642	
Hike/Bike Trail Amenities	PK062										1,800					1,800	
Total expenditures		62,844	2,101,269	1,379,587	4,013,202	3,860,782	4,296,314	4,599,032	3,874,346	4,592,293	3,532,734	4,442,356	4,156,632	5,757,649	7,778,738	3,759,215	58,206,994
Fund balance		868,042	1,788,947	3,606,356	2,891,830	2,417,423	2,810,590	2,809,794	3,034,576	3,187,784	4,119,304	4,014,555	4,116,235	3,024,483	3,938,257	5,226,529	5,226,529